

ADDENDUM to the Administrative Agreement
between D.G. Maritime Affairs and Fisheries
and
the Joint Research Centre
JRC Contract N° 31830-2010-07 NFP ISP

Having regard to the Council conclusions of 26.04.1994 (J.O. C 126 of 7.05.1994 p.1) on the role of the Joint Research Centre;

Having regard to the offer supplied by the Joint Research Centre to DG Maritime Affairs and Fisheries on its request;

Having regard to the project entitled

"Research and Institutional Support Activities towards the
Common Information Sharing Environment (CISE)
for the EU maritime domain"

DG Maritime Affairs and Fisheries and the Joint Research Centre, institute for the Protection and Security of the Citizen, with the execution of the above mentioned project;

Whereas the Joint Research Centre has requested DG Maritime Affairs and Fisheries to revise the budget of the Administrative Arrangement,

have agreed as follows:

The following provision of the Administrative Agreement N° 31830-2010-07 NFP ISP (herein after Administrative Agreement or AA) signed on the twenty-first (21) September 2010 is hereby amended as follows:

The text under article 4 (p.12) of Annex I is replaced as follows:

4. FINANCIAL ASPECTS

A total budget of 600 000 € (six hundred thousand Euro) shall be made available to JRC to carry out the above mentioned tasks. This divides into the following:

- Mission expenses in terms of travelling costs linked to about 19 TAG meetings and participation to events related to the AA (including BlueMassMed and MARSUNO meetings) and the development of CISE for a total of about 46 000 €.
- Specific credits to reimburse the travel expense claims of National Experts linked to about 19 TAG meetings for a total of about 80 000 €.
- For the work to be carried out internally by JRC, JRC will employ, for the duration of the AA, additional staff for a total of 381 882 €.



– Marginal overhead costs will represent 92 118 €.

Table 1: Summary of cost (in Euro) for the implementation of the Administrative Arrangement

Year	2010	2011	2012	Total
Staff	92.786	171.402	117.694	381.882
JRC Missions	5.000	20.000	21.000	46.000
Specific credits (experts)	2.000	38.000	40.000	80.000
Marginal overhead costs	20.072	42.007	30.039	92.118
Total	119.858	271.409	208.733	600.000

The total under each budget type (i.e. staff, missions and specific credits) may be increased by up to 15% by re-allocation from other budget types, provided always that the expected total cost of the project as mentioned in point 7 is not exceeded. Any other change to the budget must be subject to a formal addendum.

All the other provisions of the Agreement shall remain unchanged and shall continue to apply for the period of duration as modified by the present addendum.

The present addendum shall form an integral part of the Grant Agreement and it shall enter into force at the date of signature by the contracting parties.

SIGNATURES

For DG MARE
Ms Monique PARIAT
Director of DG MARE D

For the JRC
Mr Stephan Lechner
Director of the IPSC



Done at Brussels,



Done at Ispra, **01 SET. 2011**

In duplicate in English.

