



EUROPEAN COMMISSION
DIRECTORATE-GENERAL
JOINT RESEARCH CENTRE

Amendment N° 2

*to the ADMINISTRATIVE ARRANGEMENT
between*

DG Maritime Affairs and Fisheries

and

the DG JOINT RESEARCH CENTRE (DG JRC)

JRC Contract nr. 31830-2010-07 NFP ISP

The present Amendment to the Administrative Arrangement N° 31830-2010-07 NFP ISP is established between Directorate General for Maritime Affairs and Fisheries, hereinafter referred to as "DG MARE" represented for the purpose of signing this amendment by the Director of the Directorate D, Ms. Monique Pariat and the Joint Research Centre, hereinafter referred to as the "JRC", represented for the purpose of signing this arrangement by the Director of the Institute for the Protection and Security of the Citizen, Mr. Stephan Lechner

Having regard to Administrative Arrangement N°31830-2010-07 NFP ISP concluded between DG MARE and JRC on 21.09.2010.;

Whereas JRC has requested DG mare to extend the duration for the execution of the tasks with a budget increase.

DG MARE and JRC

HAVE AGREED AS FOLLOWS:

Article 1

Article 3 is replaced by the following Article as follows:

The JRC shall perform the work, defined in Annex I, from the date of the signature of this Administrative Arrangement by both parties. This Administrative Arrangement will last 51 months following its signature. The present Administrative Arrangement is extendable in scope and/or time in order to cover additional work related to the development of the CISE. Results of the performed works should be available to the Commission and to Member States for further work on the integration of maritime surveillance and in particular on the CISE.

Article 2

Article 7 is replaced by the following Article as follows:

The cost of the work performed by the JRC is estimated at 950.000 €. It shall be fully financed by the General Budget of the EU and transferred to the JRC, in accordance with point 8.

Article 3

Article 8 is replaced by the following Article as follows:

The credits necessary to cover the expenditure related to the performance of this work shall be made available to the JRC for services rendered when these services have been performed to the satisfaction of the DG MARE according to the Commission's accounting rules on the internal invoicing. The sums shall be transferred to the Legal Entity File (LEF) number 6999999009 of the JRC mentioning the Recovery Order (RO) number. The JRC will produce a debit note for each transfer including the first provisional transferring accordance with the payment plan mentioned below:

- A first payment of 180.000 € on the signature of the present Arrangement by both parties within 45 days from the date of the corresponding debit note.
- An intermediate payment of 180.000 € within 45 days from the date of the corresponding debit note. Such debit note may be issued by June 2011 following delivery and acceptance by DG MARE of the following actions specified further down the present Arrangement text:
 - Comprehensive overview data map
 - Gap analysis
 - Ex post evaluation of the S-AIS preparatory action
 - Terms of reference for Technical study (Study 2)
- A second intermediate payment of € 240.000 within 45 days from the date of the corresponding debit note. Such debit note may be issued after the second year of the activities and not before January 2013 and following delivery and acceptance of the intermediate report regarding the activities carried out till December 2012 and upon all remaining actions, described in the original version of Annex 1, to be performed and their acceptance by DG Mare
- A third intermediate payment of € 175.000 within 45 days from the date of the corresponding debit note. Such debit note may be issued by October 2013 following delivery and acceptance of the intermediate report regarding the activities carried out till September 2013
- A final payment of the balance within 45 days from the date of the corresponding debit note, subject to prior delivery of the final reports upon all remaining actions to be performed and their acceptance by DG Mare. JRC shall provide a statement of cost incurred.

Article 4

Article 11 is replaced by the following Article as follows:

For the JRC

- A. For administrative matters
 - European Commission
 - Joint Research Centre
 - Directorate B – Resources
 - Budget, Accounting and Competitive Activities Unit – TP 060
 - To the attention of Ms. Rossana Cervini



Article 5

The text, under article 1.2 of Annex I, is replaced as follows:

1.2 Chairing and management of the TAG: JRC tasks

DG Mare and the JRC will co-chair the TAG.

The JRC will appoint a secretary to the TAG in agreement with DG MARE. The secretary is not a member of the TAG. In accordance with the Rules of Procedure mentioned below the co-chairs may jointly allow other persons to attend the meetings. These persons shall not be TAG members.

The JRC shall be tasked to manage and convene the TAG meetings that shall normally be held in Brussels Commission premises; this task includes also the travel expenses reimbursement of the members of the TAG. DG MARE will provide support to JRC to find the appropriate meeting facilities inside the Brussels Commission premises. Approval of the draft agenda by DG MARE is necessary before its distribution to the members of the TAG by JRC. JRC shall draft the meeting minutes, which will then be distributed to the members of TAG by JRC after approval by DG MARE.

Before the first TAG meeting, JRC will submit a draft proposal for the TAG Rules of Procedure to DG MARE for comments. The draft TAG Rules of Procedure will then be discussed and adopted at the first TAG meeting. An annual meeting forecast will be established.

The first TAG meeting should be held before end November 2010.

The above mentioned tasks will be extended in accordance with the extended validity of this Administrative Arrangement i.e. till December 2014.

Outputs: Agendas for the TAG meetings, minutes of the TAG meetings, updating of the Surveillance_TAG forum

Article 6

The following article 1.3 will be added to the Annex I:

1.3 Technical support to the TAG: JRC tasks

Beyond its role as TAG secretariat, the JRC will also support the activities of the TAG through the preparation of draft documents to be submitted to TAG for approval, especially in view of the monitoring role that the TAG will have on the Cooperation Project as well as on the start up of the FP7 POV project. In order to draft such documents, the JRC will be required to carry out interviews with representatives of different communities or to analyse and aggregate inputs from different communities or agencies.

Furthermore the JRC may be requested to provide information and/or opinions on specific technical issues such as software tools, architectural approach, etc.

Outputs: Draft and final technical documents produced by the TAG, presentations, technical analysis, system/products evaluations

Timeline: 2012/2014

Article 7

The text under article 4 of Annex I is replaced as follows:

4. FINANCIAL ASPECTS :

A total budget of 950.000 (nine hundred and fifty thousand Euro) shall be made available to JRC to carry out the above mentioned tasks. This divides into the following:

- Mission expenses in terms of travelling costs linked to about 29 TAG meetings and participation to



events related to the AA (including BlueMassMed and MARSUNO meetings) and the development of CISE for a total of about 73.000 €

- Specific credits to reimburse the travel expense claims of National Experts linked to about 29 TAG meetings for a total of about 120.605 €.

- The work to be carried out internally by JRC, shall represent a total of about 608.281 €.

- Marginal overhead costs will represent 148.114 €.

Table 1: Summary of cost (in Euro) for the implementation of the Administrative Arrangement

	2010	2011	2012	2013	2014	Total
Staff	€ 92.786,00	€171.402,00	€117.694,00	€112.078,00	€114.321,00	€608.281,00
Travel	€ 5.000,00	€ 20.000,00	€ 21.000,00	€ 13.500,00	€ 13.500,00	€ 73.000,00
Specific Credits	€ 2.000,00	€ 38.000,00	€ 40.000,00	€ 20.300,00	€ 20.305,00	€120.605,00
Overheads	€ 20.072,00	€ 42.007,00	€ 30.039,00	€ 27.758,00	€ 28.238,00	€148.114,00
Total	€119.858,00	€271.409,00	€208.733,00	€173.636,00	€176.364,00	€950.000,00

The total under each budget type (i.e. staff, missions and specific credits) may be increased by up to 15% by re-allocation from other budget types, provided always that the expected total cost of the project is not exceeded. Any other change to the budget must be subject to a formal addendum.

Article 8

All other provisions of the Administrative Arrangement shall remain unchanged and shall continue to apply for the duration of the Administrative Arrangement.

Article 9

The present amendment shall form an integral part of the Administrative Arrangement and it shall enter into force on the day of the signature by the last signing DG.

SIGNATURES

For the DG Maritime Affairs and Fisheries

Ms. Monique PARIAT



Director of Directorate D

13/11/2014

For the JRC



Mr. Stephan LECHNER

Director of the Institute for the Protection and Security of the Citizen

