Federale Overheidsdienst
Mobiliteit en Vervoer
DG Scheepvaart

MAiDEN

Maritime Information Data Exchange Network

8 December 2017

MAiDEN

1. Project partners
2. Project management structure
3. Project objectives
4. Milestones & Deliverables
5. Budget

EASME/EMFF/2016/1.2.1.9/01/SI2.765650

MAiDEN – 1. Project partners

1. Federal Public Service Mobility and Transport - Directorate General Shipping (DGS)

2. Governor of West-Flanders (GOV)

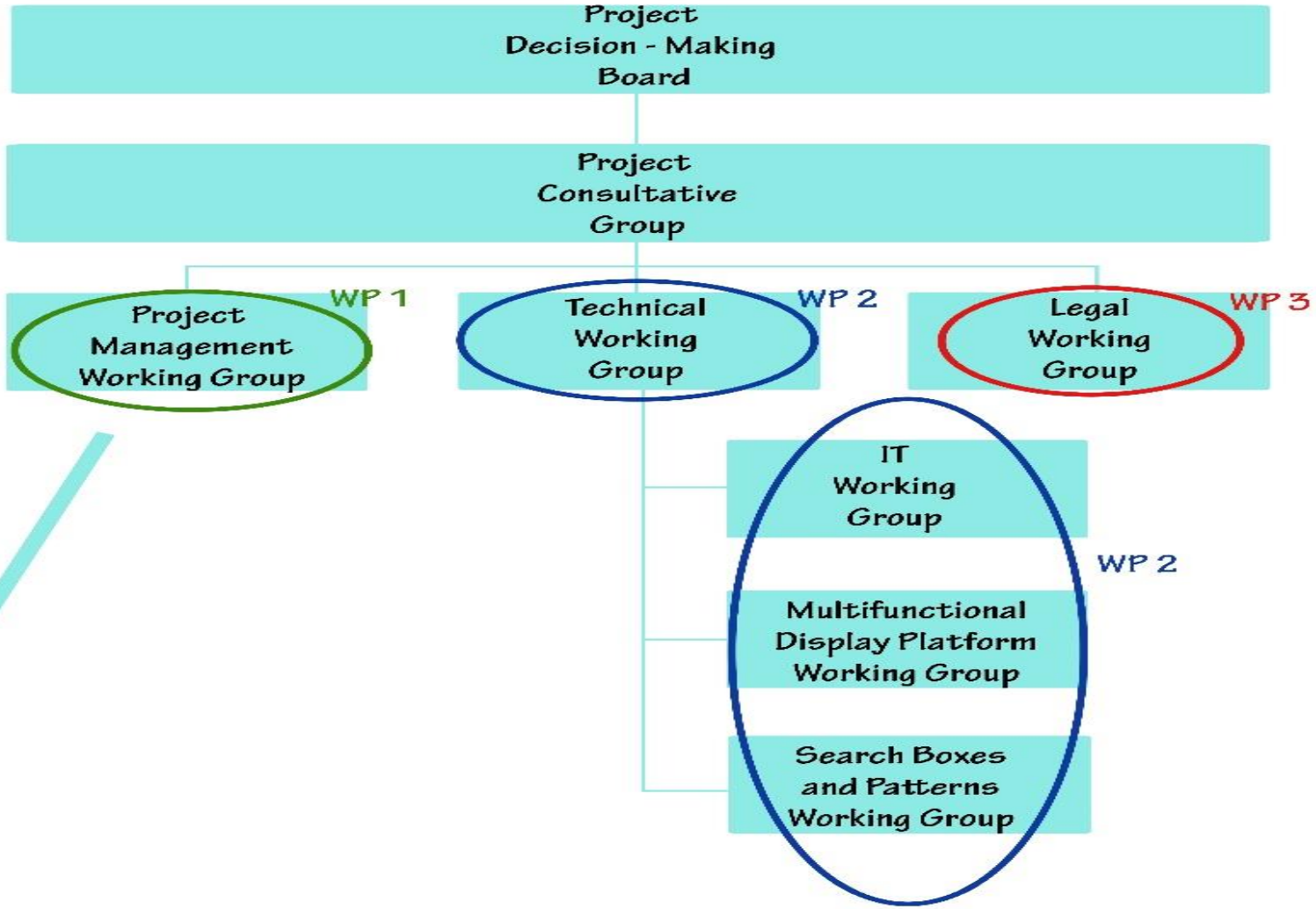
3. Ministry of Defence – naval component (NC)

4. Federal Public Service Finance – Customs and Excise

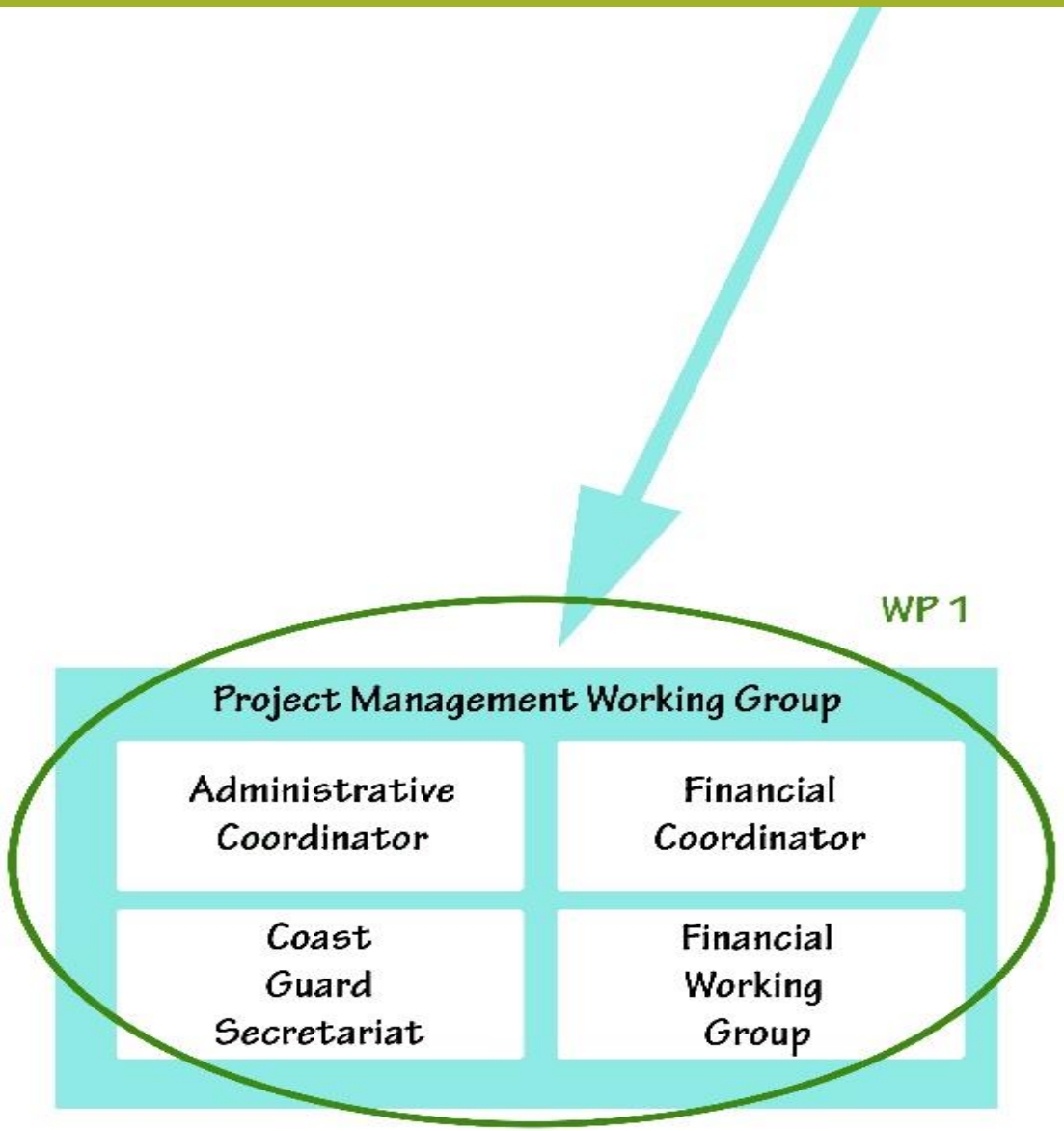
5. Maritime and River Police (SPN)

6. Agency for Maritime and Coastal Services – Shipping Assistance Division (MDK-aSB)

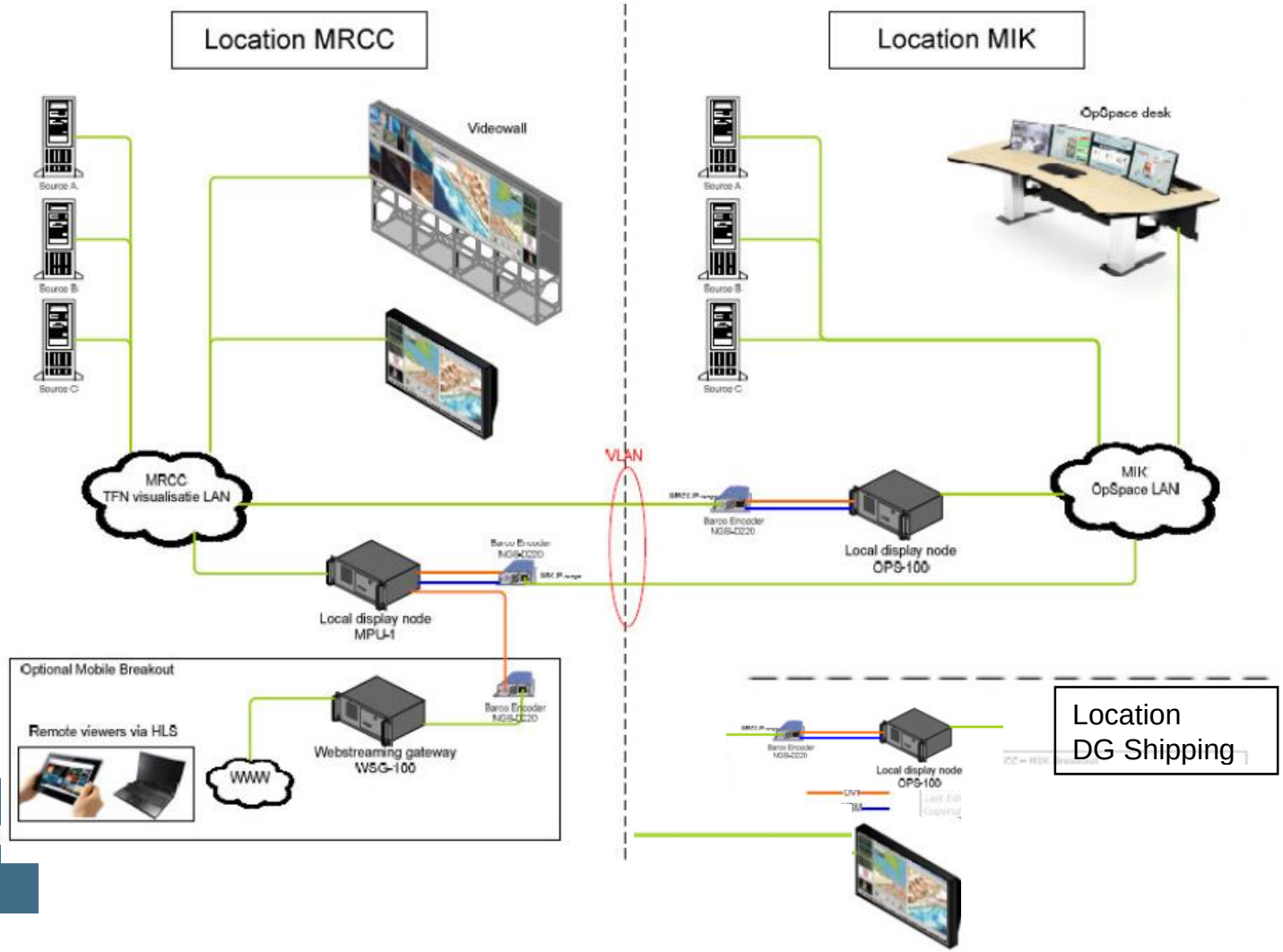
MAiDEN – 2. Project management structure



MAiDEN – 2. Project management structure

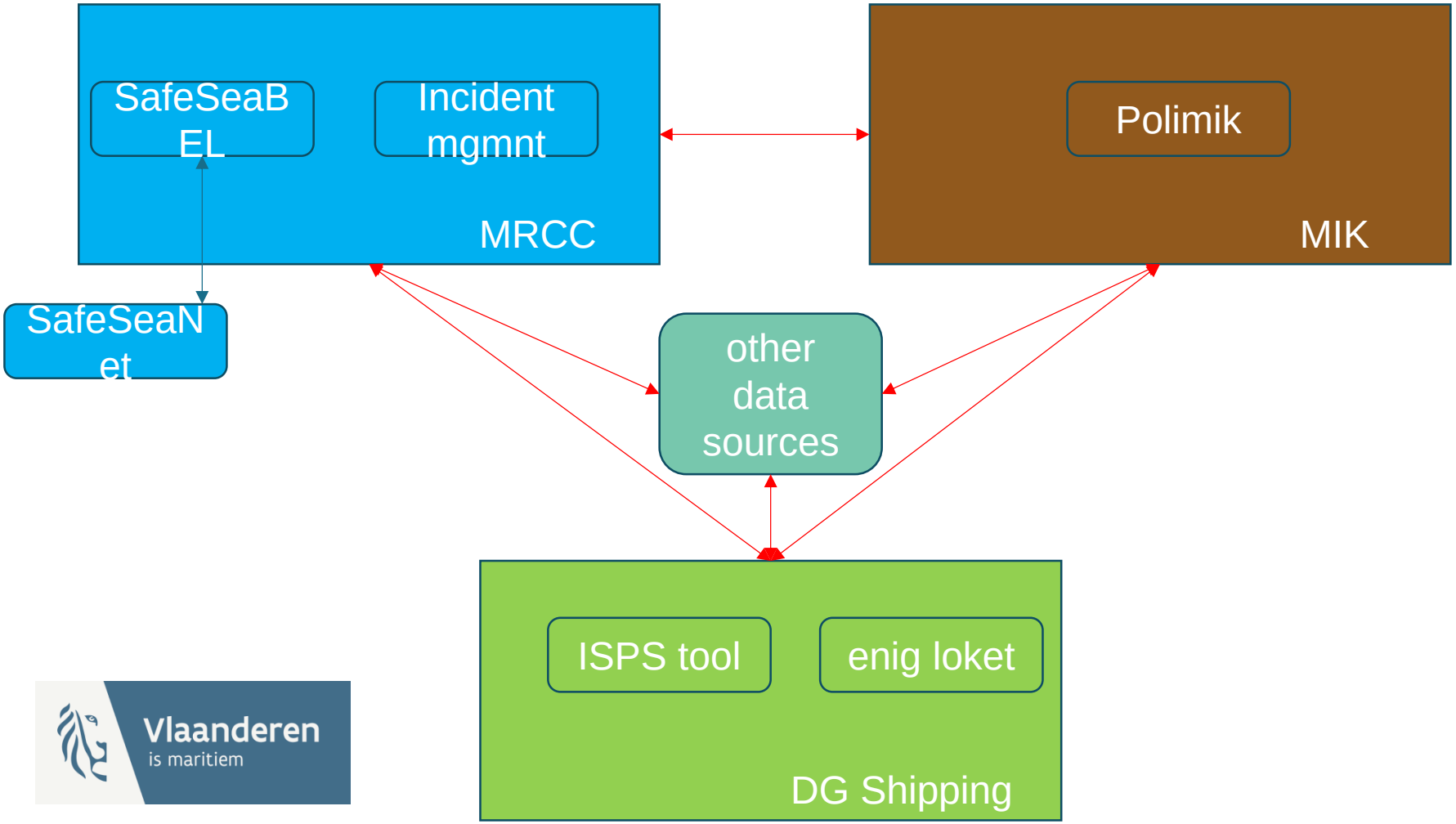


multifunctional display platforms MRCC MIK DGS



Vlaanderen
is maritiem

coastguard information systems & information sources

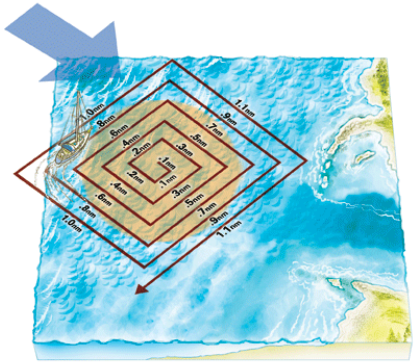


Vlaanderen
is maritiem

search boxes and patterns -> SRU's

VHF

digital



Vlaanderen
is maritiem

MAiDEN – 4. Milestones & deliverables

Milestone number	Milestone name	WP	Estimated date (month)	Means of verification
M1	Signing of Grant Agreement	1	1	Grant Agreement D 1.6 Press release(s) and news bulletin(s) for website
M2	Kick off	1	2	Event D 1.6 Press release(s) and news bulletin(s) for website
M3	Signing of teaming/consortium agreement	1	0	D 1.5 Teaming/consortium agreement
M4	Appointment of external ICT specialist(s)	2	3	appointment of external ICT specialist(s) through specific assignment(s) within the existing frame contract
M5	Connection between the multifunctional display platforms of MRCC, MIK and DGS	2	14	D 2.3 Validation report of the connection between the multifunctional display platforms of MRCC, MIK and DGS.

MAiDEN – 4. Milestones & deliverables

Milestone number	Milestone name	WP	Estimated date (month)	Means of verification
M6	Validation of the interface of the ISPS tool	2	22	D 2.4 Validation report on the tests performed for interface of the ISPS tool
M7	Start of training program	2	22	D 2.5 Manual for the staff on how to use the new/updated applications
M8	Finalisation of the proposal for one or more draft agreement(s) on modalities for information exchange between consortium members	3	24	D 3.2 A proposal for one or more draft agreement(s) (including the possibility of SLA's) putting forth the terms and conditions for (cross-sector) data exchange within the framework of the project
M9	Final event	1	24	Event D 1.6 Press release(s) and news bulletin(s) for website

MAiDEN – 5. Budget

Project total eligible cost **937kEUR**

- WP 1:
  - **82.360 EUR** personnel cost (project and financial management)
  - **2 kEUR** travel costs
  - **16kEUR** quality advisor

- WP 3: **38.528EUR** (staff costs legal officers)

MAiDEN – 5. Budget

- WP2:
  - **423kEUR** functional & technical analysis coupling different ICT platforms and integration of information from other databases (subcontracting)
  - **82.107EUR** Multifunctional Display Platforms (personnel costs, subcontracting, 25% depreciation)
  - **210kEUR** interface of ISPS tool to other Coast Guard Authorities**,** development and testing to automatically exchange security information (subcontracting)
  - **21.720EUR** MRCC search patterns application software development (personnel cost, subcontracting)

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Thank you!